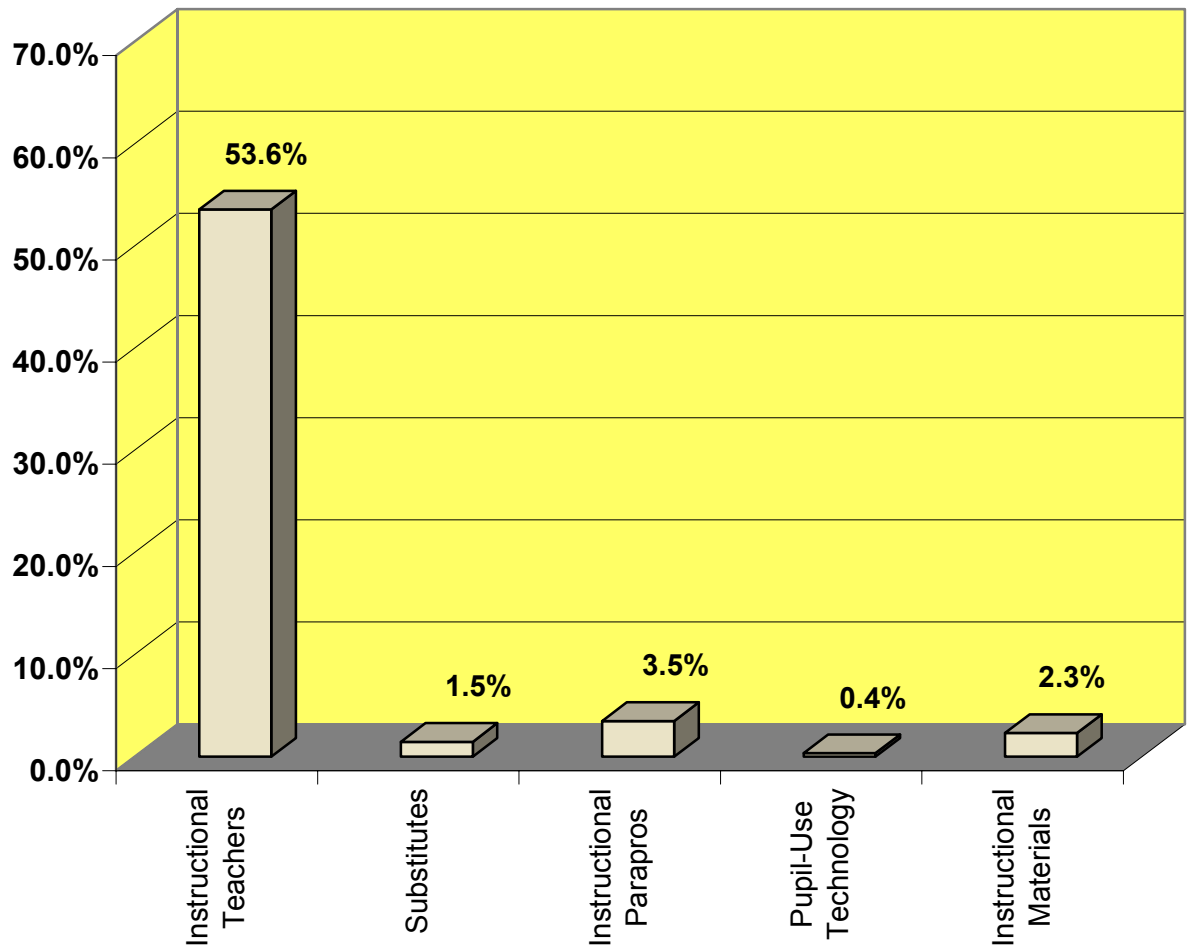


# Scituate School Department

## #3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 1,754	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$9,121,658	\$5,200	53.6%
Substitutes	\$249,516	\$142	1.5%
Instructional Paraprofessionals	\$596,131	\$340	3.5%
Pupil-Use Technology	\$61,346	\$35	0.4%
Instructional Materials & Trips	\$393,829	\$225	2.3%
Instruction Expenditures	\$10,422,478	\$5,942	61.2%
Total District Expenditures	\$17,021,783	\$9,705	100.0%